



<b>Name of the Officer:</b> Mike Moran <b>Phone no:</b> 07901 854682 <b>E-mail:</b> mikemor@monmouthshire.gov.uk	<b>Allocation of Section 106 funding</b>
<b>Name of Service:</b> Enterprise	<b>Date completed:</b> 5 <sup>th</sup> January 2016

***NB. Key strategies and documents that may help you identify your contribution to the wellbeing goals and sustainable development principles include: Single Integrated Plan, Continuance Agreement, Improvement Plan, Local Development Plan, People Strategy, Asset Management Plan, Green Infrastructure SPG, Welsh Language Standards, etc***





**1. Does your proposal deliver any of the well-being goals below?** Please explain the impact (positive and negative) you expect, together with suggestions of how to mitigate negative impacts or better contribute to the goal.


Well Being Goal	Does the proposal contribute to this goal? Describe the positive and negative impacts.	What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?
<b>A prosperous Wales</b> Efficient use of resources, skilled, educated people, generates wealth, provides jobs	A number of applications recommended for approval in this report will enable applicants to access grants from other external bodies, making efficient use of the available resources.	
<b>A resilient Wales</b> Maintain and enhance biodiversity and ecosystems that support resilience and can adapt to change (e.g. climate change)	Neutral	

<b>Well Being Goal</b>	<b>Does the proposal contribute to this goal? Describe the positive and negative impacts.</b>	<b>What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?</b>
<b>A healthier Wales</b> People's physical and mental wellbeing is maximized and health impacts are understood	Most of the grant applications recommended for approval involve improving peoples' physical and mental well being.	
<b>A Wales of cohesive communities</b> Communities are attractive, viable, safe and well connected	Neutral	
<b>A globally responsible Wales</b> Taking account of impact on global well-being when considering local social, economic and environmental wellbeing	Neutral	
<b>A Wales of vibrant culture and thriving Welsh language</b> Culture, heritage and Welsh language are promoted and protected. People are encouraged to do sport, art and recreation	There are no specific proposals in this report to promote and protect the Welsh language but grants are recommended for a number of sports clubs or organisations that encourage people to play sport and/or participate in recreational activities	Encourage successful applicants to use Welsh language in their standard stationery, publicity and on site signage.
<b>A more equal Wales</b> People can fulfil their potential no matter what their background or circumstances	A number of prospective grant recipients have equality or equal rights policies in place, many encourage participation by disabled people and one application in particular will benefit people involved in gender reassignment	

**2. How has your proposal embedded and prioritised the sustainable governance principles in its development?**

<b>Sustainable Development Principle</b>	<b>Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.</b>	<b>Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?</b>
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Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Long Term</p> <p>Balancing short term need with long term and planning for the future</p>	<p>One of the main areas of assessment for all applications received is the achievability and sustainability of the various projects submitted. In each case the applicants have provided evidence of the longer term sustainability of their projects.</p>	<p>In some cases there is further work to be done with the applicants to ensure that proper measures are in place to sustain their projects beyond the initial ten year lifespan.</p>
 <p>Collaboration</p> <p>Working together with other partners to deliver objectives</p>	<p>Most of the projects involve some joint or partnership working with other parties or partners. For sports-based projects for example, the support of the appropriate Governing Bodies has been obtained, whereas in other cases the landowners and/or other funding agencies have been involved.</p>	
 <p>Involvement</p> <p>Involving those with an interest and seeking their views</p>	<p>The main stakeholders are the members of the applicant groups &amp; their funding partners or landlords. All of these stakeholders have been involved, as well as the Governing Bodies or organisations to which the various applicants are affiliated. The views of the local members and the appropriate Community Councils have also been sought.</p>	
 <p>Prevention</p> <p>Putting resources into preventing problems occurring or getting worse</p>	<p>Most of the projects involve the enhancement of facilities or the development of services, as per the broad intention of the Section 106 Agreements from where the money has arisen. Problem prevention is not the basis upon which the funding has been given but by investing in new assets or improving existing facilities this will help to prevent problems occurring.</p>	

Sustainable Development Principle	Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.	Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?
 <p>Considering impact on all wellbeing goals together and on other bodies</p>	<p>Individually, these projects will have a positive impact on the health &amp; well being of the existing and prospective new members of the applicant bodies and users of their services. Taken together on a collective basis, the projects will significantly improve the well being of local residents across all age ranges for the foreseeable future.</p>	

**3. Are your proposals going to affect any people or groups of people with protected characteristics?** Please explain the impact, the evidence you have used and any action you are taking below. For more detailed information on the protected characteristics, the Equality Act 2010 and the Welsh Language Standards that apply to Monmouthshire Council please follow this link: <http://hub/corporatedocs/Equalities/Forms/AllItems.aspx> or contact Alan Burkitt on 01633 644010 or [alanburkitt@monmouthshire.gov.uk](mailto:alanburkitt@monmouthshire.gov.uk)

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?								
<p>Age</p> <table border="0"> <tr> <td>Families</td> <td>29%</td> </tr> <tr> <td>CYP (0-20)</td> <td>33%</td> </tr> <tr> <td>Adults (20-60)</td> <td>18%</td> </tr> <tr> <td>Older (60+)</td> <td>20%</td> </tr> </table>	Families	29%	CYP (0-20)	33%	Adults (20-60)	18%	Older (60+)	20%	<p>No employment/training issues identified The grant recommendations represent a reasonable balance between the respective age groups in the local community, with grants distributed broadly as indicated in Column 1.</p>	<p>The grant distribution percentages shown are intended only as a broad indication but they do show that all age groups in the local community stand to benefit to some degree.</p>	
Families	29%										
CYP (0-20)	33%										
Adults (20-60)	18%										
Older (60+)	20%										

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Disability	All of the applications recommended for approval in this report, insofar as they relate to buildings, land and services will be designed to be accessible to people with disabilities.		
Gender reassignment	One of the applications recommended for approval engages specifically with transgender people, so the investment recommended will have a positive effect on these individuals		
Marriage or civil partnership	Neutral		
Pregnancy or maternity	Neutral		
Race	Neutral		
Religion or Belief	Neutral		
Sex	Although a number of the applications recommended for approval in this report are of equal benefit to both sexes, due to the nature of the applications received on balance there are likely to be benefits to more men than women	There are no negative impacts as such on women but some of the applications recommended for approval will benefit men only (e.g. three of the football teams involved cater only for male participants)	It may be possible in the future, when advertising the availability of S106 funding to place an emphasis on encouraging applications from groups that have a positive benefit on females
Sexual Orientation	Neutral		

Protected Characteristics	Describe any positive impacts your proposal has on the protected characteristic	Describe any negative impacts your proposal has on the protected characteristic	What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?
Welsh Language	Neutral	Although the report's recommendations are considered to be neutral they do nothing to promote use of the Welsh language	It may be possible in the future, when advertising the availability of S106 funding, to encourage applications that actively promote the Welsh language

**4. Council has agreed the need to consider the impact its decisions has on important responsibilities of Corporate Parenting and safeguarding. Are your proposals going to affect either of these responsibilities?** For more information please see the guidance <http://hub/corporatedocs/Democratic%20Services/Safeguarding%20Guidance.docx> and for more on Monmouthshire's Corporate Parenting Strategy see <http://hub/corporatedocs/SitePages/Corporate%20Parenting%20Strategy.aspx>

	Describe any positive impacts your proposal has on safeguarding and corporate parenting	Describe any negative impacts your proposal has on safeguarding and corporate parenting	What will you do/ have you done to mitigate any negative impacts or better contribute to positive impacts?
Safeguarding	For those applications from sports clubs that are recommended for approval, the clubs concerned either have their own safeguarding policies or they have adopted the safeguarding policies of their respective Governing Bodies.		When applications from sports clubs are received for S106 funding, it is a pre-requisite that they either have their own safeguarding policies in place or, as an alternative, they have adopted the safeguarding policy of the appropriate Governing Body.
Corporate Parenting	Neutral		

**5. What evidence and data has informed the development of your proposal?**

- Quantitative and qualitative data supplied by individual applicants
- Local population data taken from the 2011 Census figures
- Information provided by third parties, e.g. governing bodies of sport, partner organisations, Community Councils, etc.

**6. SUMMARY: As a result of completing this form, what are the main positive and negative impacts of your proposal, how have they informed/changed the development of the proposal so far and what will you be doing in future?**

**Positive Impacts**

- The proposals comply with the statutory tests relating to Section 106 funding
- All of the applications recommended for approval will have a positive impact upon the health and well being of local residents
- The package of proposals, taken as a whole, will benefit new & existing residents across all age ranges in both communities
- Groups of people with protected characteristics will benefit from a number of the projects recommended for grant approval

**Negative Impacts**

- It is difficult to demonstrate in some cases that women will benefit from the projects to the same extent as men; and
- It is difficult to demonstrate in all cases that the projects will have a meaningful benefit for promoting the Welsh language

The above impacts have not materially changed the recommendations of the assessment panel but it may be prudent in the future to invite applications that will have a more positive impact on women and on promoting the use of the Welsh language.

**7. ACTIONS: As a result of completing this form are there any further actions you will be undertaking? Please detail them below, if applicable.**

What are you going to do	When are you going to do it?	Who is responsible	Progress

**8. MONITORING: The impacts of this proposal will need to be monitored and reviewed. Please specify the date at which you will evaluate the impact, and where you will report the results of the review.**

<b>The impacts of this proposal will be evaluated on:</b>	Impacts to be reviewed on 1 <sup>st</sup> April 2019 (use by date for funding recommended) – to be reported to Section 106 Working Group
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**9. VERSION CONTROL: The Future Generations Evaluation should be used at the earliest stages of decision making, and then honed and refined throughout the decision making process. It is important to keep a record of this process so that we can demonstrate how we have considered and built in sustainable development wherever possible.**

<b>Version No.</b>	<b>Decision making stage</b>	<b>Date considered</b>	<b>Brief description of any amendments made following consideration</b>
<b>1</b>	Application stage – applicants were issued with protected characteristics with application packs	Prior to December 2015	Clarification sought from applicants prior to assessment of applications being undertaken
<b>2</b>	At assessment of applications on 18 <sup>th</sup> December 2015	18 <sup>th</sup> December 2015	Information considered as part of the assessment process
<b>3</b>	Post assessment panel meeting	December 2015 – January 2016	Further clarification sought from applicants
<b>4</b>	Consultation with local elected members, relevant Area Committee members and appropriate Town and Community Councils	January 2016	Observations sought on the recommendations of the assessment panel
<b>5</b>	Consideration of report by MCC Cabinet	3 <sup>rd</sup> February 2016	Final decision on allocation of funding sought